

**Florida Developmental Disabilities Council, Inc**  
**State Plan Committee Report**  
**January 22, 2021**  
**via Zoom**

**I. Approval of minutes from September 24, 2020 Meeting**

The minutes from the September 24, 2020 meeting were approved as presented.

**II. Approval of Program Budget with proposed revisions**

The State Plan Committee approved the State Plan Budget with modifications.

This includes total **increases** to the following goals:

- Transition – \$180,507 (*FYI Transition Website*)
- Broad Systems Change/Emerging Needs - \$325,188
  - \$155,188 for *Black-African American ASD Identification Research Expansion Project*
  - \$170,000 for *Aging Caregivers Roadmap Initiative*
- Program Reserve - \$394,305

This includes total **decreases** to the following goal:

- Transportation - \$900,000

With these changes, \$950,539 is added to the reserve with the total reserve amount at \$1,108,726. This amount is comprised of \$987,351 of 2019 & 2020 funds which must be spent by 9/30/21 and \$121,375 for 2021 funds which must be spent by 9/30/22. It is highly unlikely we will be able to spend \$987,351 by 9/30/21 and we will have funds revert. The State Plan Committee will meet to consider ideas for spending funds.

**III. State Plan Highlights**

A presentation on the current State Plan Goals that highlighted what worked, what will be continued, and what is being sustained was presented.