Action Items:

1. Approved minutes from the 5/04/2020 Finance Committee meeting.
2. Approved the State Plan Budget with modifications. This includes total net increases to the following goals:
   - Transportation - $570,000
   - Employment - $520,000
   - Elementary through Postsecondary Transition - $125,000
   - Self-Advocacy Leadership - $121,193
   - Broad Systems Change/Emerging Needs - $40,000
   - Other - $12,000

   Total net decreases in the following goals:
   - Workforce/Direct Support Professionals - $80,000
   - Advocacy/Communications - $42,500

3. Approved the 2021 Administration budget, as modified, in the amount of $1,631,958. This represents an increase from 2020 in the amount of $129,688.

Review/Discussion:

1. Reviewed the Administrative Expenditures Budget to Actual Report for 10/01/19 through 8/31/2020. Line items were highlighted with details and the overall administrative spending in line with the budget.