



Florida Developmental Disabilities Council, Inc.
Finance Committee Meeting Report
September 24, 2020

Action Items:

1. Approved minutes from the 5/04/2020 Finance Committee meeting.
2. Approved the State Plan Budget with modifications. This includes total net **increases** to the following goals:
 - Transportation - \$570,000
 - Employment - \$520,000
 - Elementary through Postsecondary Transition - \$125,000
 - Self-Advocacy Leadership - \$121,193
 - Broad Systems Change/Emerging Needs - \$40,000
 - Other - \$12,000Total net **decreases** in the following goals:
 - Workforce/Direct Support Professionals - \$80,000
 - Advocacy/Communications - \$42,500
3. Approved the 2021 Administration budget, as modified, in the amount of \$1,631,958. This represents an increase from 2020 in the amount of \$129,688.

Review/Discussion:

1. Reviewed the Administrative Expenditures Budget to Actual Report for 10/01/19 through 8/31/2020. Line items were highlighted with details and the overall administrative spending in line with the budget.